

**AN ORDINANCE
BY COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE**

AN ORDINANCE AMENDING THE 2008 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$500,000.00, FROM PROJECT CLOSEOUTS AND PROGRAM INCOME FOR THE PURPOSE OF CREATING A NEW PROJECT, CD-, PARKS STORM DAMAGE REPAIRS; AND FOR OTHER PURPOSES.

WHEREAS, Butler Park, John F. Kennedy Park and Natatorium, and Oakland Cemetery sustained damages from the recent tornado; and

WHEREAS, FEMA funding and insurance settlement funds will be available to pay for some of the repairs needed from the storm, but both sources of funding have numerous restrictions on the type of work and costs that will be allowed that will not cover all restoration and replacement of facilities; and

WHEREAS, CDBG funding is eligible to be used in these low income areas and can qualify for the needed 15% matching funds requirement for FEMA; and

WHEREAS, preliminary estimates are as follows:

- Butler Park-- \$250,000.00 (roof replacement, clear storey windows, interior painting, HVAC unit replacement, light pole and scoreboard replacement, perimeter fence replacement)
- JFK Park and Natatorium-- \$556,157.00 (picnic pavilion, play equipment, fence and ball field replacement; roof of pool and exhaust fans and pool pack dehumidifier on the roof, interior painting, and security fencing.
- Oakland Cemetery-- \$6,000,000.00 (tree replacement, walks, walls, streets—all public infrastructure).

WHEREAS, the City wishes to utilize some CDBG funding available now from program income and surplus funds from projects being closed out, to meet immediate timetables for FEMA funding for the storm damage costs not covered by insurance and FEMA; and

WHEREAS, the necessary environmental clearances have been obtained from the U.S. Department of Housing and Urban Development.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

Section 1: That the Seventeenth Year CDBG Program be and is amended hereby as follows:

- a. In program element Homeless Facilities by deleting in the project "Young Adult Guidance Center" and the amount "\$44,670.36" and inserting in lieu thereof the amount "\$43,990.36".
- b. In program element Open Space and Recreation by adding the project "Parks Storm Damage Repairs" and the amount "\$680.00".

Section 2: That the Eighteenth Year CDBG Program be and is amended hereby as follows:

- a. In program element Homeless Facilities by deleting in the project "Young Adult Guidance Center" and the amount "\$35,329.64" and inserting in lieu thereof the amount "\$35329.54".
- b. In program element Open Space and Recreation by adding the project "Parks Storm Damage Repairs" and the amount "\$.10".

Section 3: That the Twenty-Third Year CDBG Program be and is amended hereby as follows:

a. In program element Housing Rehabilitation by deleting in the project "Pittsburgh Roof Program" and the amount "\$322,000.00" and inserting in lieu thereof the amount "\$326,670.00".

b. In program element Open Space and Recreation by deleting in the project "Center Hill Park" the amount "\$139,671.40" and inserting in lieu thereof the amount "\$132,883.59" and by adding the project "Parks Storm Damage Repairs" and the amount "\$12,117.81".

Section 4: That the Twenty-Fourth Year CDBG Program be and is amended hereby as follows:

a. In program element Homeless Facilities by deleting in the project "Young Adult Guidance Center" and the amount "\$341,718.00" and inserting in lieu thereof the amount "\$326,767.63".

b. In program element Open Space and Recreation by adding the project "Parks Storm Damage Repairs" and the amount "\$14,950.37".

Section 5: That the Twenty-Fifth Year CDBG Program be and is amended hereby as follows:

a. In program element Open Space and Recreation by deleting in project "Center Hill Park" the amount "\$800,000.00" and inserting in lieu thereof the amount "\$799,998.38" and by adding the project "Parks Storm Damage Repairs" and the amount "\$1.62".

Section 6: That the Thirty-First Year CDBG Program be and is amended hereby as follows:

a. In program element Supportive Social Services by deleting in the project "Shelter A Family" and the amount "\$19,190.00" and inserting in lieu thereof the amount "\$16,643.81".

b. In program element Open Space and Recreation by adding the project "Parks Storm Damage Repairs" and the amount "\$2,546.19".

Section 7: That the Thirty-Second Year CDBG Program be and is amended hereby as follows:

a. In program element Supportive Social Services by deleting in the project "Advance Practice Nurses" and the amount "\$40,000.00" and inserting in lieu thereof the amount "\$39,999.20"; by deleting in the project "Food Bank" and the amount "\$10,000.00" and inserting in lieu thereof the amount "\$9,653.12"; by deleting in the project "Odyssey III" and the amount "\$81,655.00" and inserting in lieu thereof the amount "\$72,843.09"

b. In program element Open Space and Recreation by adding the project "Parks Storm Damage Repairs" and the amount "\$9,158.99".

Section 8: That the Thirty-Second Year CDBG Program be and is amended hereby as follows:

a. In program element Homeless Facilities by deleting in the project "Community Friendship Renaissance" and the amount "\$179,000.00" and inserting in lieu thereof the amount "\$0".

b. In program element Open Space and Recreation by adding the project "Parks Storm Damage Repairs" and the amount "\$179,000.00".

Section 9: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

220130165	1991 CDBG Award		
04200698	Young Adult Guidance Center, CD-348		
631101	Federal Grants/Entitlements	\$	680.00
220130171	1992 CDBG Award		

04200698 631101	Young Adult Guidance Center, CD-348 Federal Grants/Entitlements	.10
220130071 25201612 631101	1997 CDBG Award Pittsburg Roof Program, CD-777 Federal Grants/Entitlements	5,330.00
220130071 14101009 631101	1997 CDBG Award Center Hill Park, CD-448 Federal Grants/Entitlements	6,787.81
220130176 04200698 631101	1998 CDBG Award Young Adult Guidance Center, CD-348 Federal Grants/Entitlements	<u>14,950.37</u>
		<u>\$ 27,748.28</u>

ADD TO ANTICIPATIONS

220130165 1410**** 631101	1991 CDBG Award Parks Storm Damage Repairs, CD- Federal Grants/Entitlements	\$ 680.00
220130171 1410**** 631101	1992 CDBG Award Parks Storm Damage Repairs, CD- Federal Grants/Entitlements	.10
220130071 1410**** 631101	1997 CDBG Award Parks Storm Damage Repairs, CD- Federal Grants/Entitlements	12,117.81
220130176 1410**** 631101	1998 CDBG Award Parks Storm Damage Repairs, CD- Federal Grants/Entitlements	<u>14,950.37</u>
		<u>\$ 27,748.28</u>

Section 10: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

220130165 04200698 5239004	1991 CDBG Award Young Adult Guidance Center, CD-348 Service Grant	\$ 680.00
220130171 04200698 5239004	1992 CDBG Award Young Adult Guidance Center, CD-348 Service Grant	.10
220130071 25201612 5239004	1997 CDBG Award Pittsburg Roof Program, CD-777 Service Grant	5,330.00
220130071 14101009 5239004	1997 CDBG Award Center Hill Park, CD-448 Service Grant	6,787.81

220130176	1998 CDBG Award	
04200698	Young Adult Guidance Center, CD-348	
5239004	Service Grant	<u>14,950.37</u>
		<u>\$ 27,748.28</u>

TRANSFER TO APPROPRIATIONS

220130165	1991 CDBG Award	
1410****	Parks Storm Damage Repairs, CD-	
5*****	Expenses	\$ 680.00
220130171	1992 CDBG Award	
1410****	Parks Storm Damage Repairs, CD-	
5*****	Expenses	.10
220130071	1997 CDBG Award	
1410****	Parks Storm Damage Repairs, CD-	
5*****	Expenses	12,117.81
220130176	1998 CDBG Award	
1410****	Parks Storm Damage Repairs, CD-	
5*****	Expenses	<u>14,950.37</u>
		<u>\$ 27,748.28</u>

Section 11: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

220130082	1999 CDBG Award	
14101764	Center Hill Park, CD-448	
631101	Federal Grants/Entitlements	\$ 1.62
220130042	2005 CDBG Award	
04202263	Shelter A Family, CD-724	
631101	Federal Grants/Entitlements	2,546.19
220130045	2006 CDBG Award	
04202878	Odyssey III, CD-336B	
631101	Federal Grants/Entitlements	8,811.31
220130045	2006 CDBG Award	
04202878	Odyssey III, CD-336B	
631101	Federal Grants/Entitlements	346.88
220130045	2006 CDBG Award	
04202878	Community Advance Practice Nurses, CD-722	
631101	Federal Grants/Entitlements	.80
220130050	2007 CDBG Award	
04202878	Community Friendship Renaissance, CD-799	
631101	Federal Grants/Entitlements	<u>179,000.00</u>
		<u>\$ 190,706.80</u>

ADD TO ANTICIPATIONS

220130082 1410**** 631101	1999 CDBG Award Parks Storm Damage Repairs, CD- Federal Grants/Entitlements	\$ 1.62
220130042 1410**** 631101	2005 CDBG Award Parks Storm Damage Repairs, CD- Federal Grants/Entitlements	2,546.19
220130045 1410**** 631101	2006 CDBG Award Parks Storm Damage Repairs, CD- Federal Grants/Entitlements	9,158.99
220130050 1410**** 631101	2007 CDBG Award Parks Storm Damage Repairs, CD- Federal Grants/Entitlements	<u>179,000.00</u>
		<u>\$ 190,706.80</u>

Section 12: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

220130082 14101764 5239004	1999 CDBG Award Center Hill Park, CD-448 Service Grant	\$ 1.62
220130042 04202263 5239004	2005 CDBG Award Shelter A Family, CD-724 Service Grant	2,546.19
220130045 04202878 5239004	2006 CDBG Award Odyssey III, CD-336B Service Grant	8,811.31
220130045 04202878 5239004	2006 CDBG Award Odyssey III, CD-336B Service Grant	346.88
220130045 04202878 5239004	2006 CDBG Award Community Advance Practice Nurses, CD-722 Service Grant	.80
220130050 04202878 5239004	2007 CDBG Award Community Friendship Renaissance, CD-799 Service Grant	<u>179,000.00</u>
		<u>\$ 190,706.80</u>

TRANSFER TO APPROPRIATIONS

220130082 1410**** 5*****	1999 CDBG Award Parks Storm Damage Repairs, CD- Expenses	\$ 1.62
220130042	2005 CDBG Award	

1410**** 5*****	Parks Storm Damage Repairs, CD- Expenses	2,546.19
220130045 1410**** 5*****	2006 CDBG Award Parks Storm Damage Repairs, CD- Expenses	9,158.99
220130050 1410**** 5*****	2007 CDBG Award Parks Storm Damage Repairs, CD- Expenses	179,000.00
		<u>\$ 190,706.80</u>

Section 13: That the 2008 (Community Development Fund) Budget be and is amended hereby as follows:

ADD TO ANTICIPATIONS

220131764 1410**** 6*****	2008 CDBG Award Parks Storm Damage Repairs, CD- Revenues	<u>\$ 281,544.92</u>
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ADD TO APPROPRIATIONS

220131764 1410**** 5*****	2008 CDBG Award Parks Storm Damage Repairs, CD- Expenses	<u>\$ 281,544.92</u>
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Section 14: That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development amendments to Atlanta's 2005-2009 Consolidated Plan.

Section 15: That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby waived to the extent of the conflict.

Part II: Legislative White Paper: (This portion of the Legislative Request Form will be shared with City Council members and staff)

A. To be completed by Legislative Counsel:

Committee of Purview: Community Development/ Human Resources Committee

Caption: AN ORDINANCE AMENDING THE 2008 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$500,000.00, FROM PROJECT CLOSEOUTS AND PROGRAM INCOME FOR THE PURPOSE OF CREATING A NEW PROJECT, CD-, PARKS STORM DAMAGE REPAIRS; AND FOR OTHER PURPOSES.

Council Meeting Date: June 16, 2008

Requesting Dept.: Department of Finance

B. To be completed by the department:

1. Please provide a summary of the purpose of this legislation (Justification Statement).

The purpose of the legislation is to reprogram \$500,000.00 in CDBG funds from closeout projects and program income to funds a project to repair storm-related damages at Butler Park, Oakland Cemetery and JFK Park and Natatorium.

2. Please provide background information regarding this legislation.

The tornado which struck the City in March caused major damage to various City infrastructure including Butler Park, Oakland Cemetery and JFK Park and Natatorium. The City's Parks Department did not have funds to make repairs, so they requested CDBG funding.

3. If Applicable/Known:

- (a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):** N/A
- (b) **Source Selection:** N/A
- (c) **Bids/Proposals Due:** N/A
- (d) **Invitations Issued:** N/A
- (e) **Number of Bids:** N/A

(f) Proposals Received: N/A

(g) Bidders/Proponents: N/A

(h) Term of Contract: N/A

4. Fund Account Center: NA

5. Source of Funds: CDBG

6. Fiscal Impact: N/A

7. Method of Cost Recovery: N/A

This Legislative Request Form Was Prepared By: Jim Talley

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Dept.'s Legislative Liaison: LaShawn Gardiner

Contact Number: 404-330-6449

Originating Department: Department of Finance

Committee(s) of Purview: Community Development/ Human Resources

Chief of Staff Deadline: May 28, 2008

Anticipated Committee Meeting Date(s): June 10-11, 2008

Anticipated Full Council Date: June 16, 2008

Legislative Counsel's Signature: 

Commissioner Signature: 

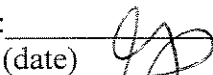
Chief Procurement Officer Signature: _____

CAPTION

AN ORDINANCE AMENDING THE 2008 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$500,000.00, FROM PROJECT CLOSEOUTS AND PROGRAM INCOME FOR THE PURPOSE OF CREATING A NEW PROJECT, CD-, PARKS STORM DAMAGE REPAIRS; AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any): \$500,000

Mayor's Staff Only

Received by CPO: _____ Received by LC from CPO: 
(date) (date)

Received by Mayor's Office: 5/29/08 mc Reviewed by: _____
(date) (date)

Submitted to Council: _____
(date)